

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orange County Consortium State: NY

PJ's Total HOME Allocation Received: \$18,458,916 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	91.39 %	92.74 %	21	92.82 %	36	36	
% of Funds Disbursed	81.67 %	76.92 %	19	82.38 %	31	35	
Leveraging Ratio for Rental Activities	21.67	2.15	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.28 %	72.82 %	15	80.69 %	66	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.53 %	68.56 %	15	67.01 %	60	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.25 %	79.28 %	14	79.23 %	46	42	
% of 0-30% AMI Renters to All Renters***	45.23 %	48.93 %	11	44.47 %	54	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.01 %	94.30 %	14	93.93 %	61	55	
Overall Ranking:				In State:	3 / 28	Nationally:	76 74
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,352	\$50,155		\$24,984	608 Units	76.10 %	
Homebuyer Unit	\$18,680	\$14,772		\$14,192	59 Units	7.40 %	
Homeowner-Rehab Unit	\$20,087	\$11,807		\$20,036	132 Units	16.50 %	
TBRA Unit	\$0	\$5,288		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$150,259	\$110,028	\$19,135
State:*	\$100,532	\$90,478	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.12

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	54.5	30.5	74.2	0.0
Black/African American:	30.9	37.3	15.2	0.0
Asian:	0.2	0.0	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.5	0.0	0.0	0.0

ETHNICITY:

Hispanic	13.1	32.2	9.8	0.0
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HOUSEHOLD SIZE:

1 Person:	55.0	6.8	30.3	0.0
2 Persons:	19.6	11.9	22.0	0.0
3 Persons:	13.3	28.8	21.2	0.0
4 Persons:	7.1	20.3	11.4	0.0
5 Persons:	2.8	15.3	10.6	0.0
6 Persons:	1.3	5.1	2.3	0.0
7 Persons:	0.3	8.5	1.5	0.0
8 or more Persons:	0.5	3.4	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.4	6.8	15.9	0.0
Elderly:	44.4	3.4	34.1	0.0
Related/Single Parent:	22.4	40.7	24.2	0.0
Related/Two Parent:	7.1	44.1	22.0	0.0
Other:	1.7	5.1	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.1	0.0 [#]
HOME TBRA:	0.0	
Other:	17.9	
No Assistance:	71.9	

of Section 504 Compliant Units / Completed Units Since 2001 533

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County Consortium

State: NY

Group Rank: 76
 (Percentile)

State Rank: 3 / 28 PJs

Overall Rank: 74
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	97.28	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	74.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.01	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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